



# Town of Cutler Bay

Town Hall  
10720 Caribbean Blvd  
Cutler Bay, FL 33189

## Meeting Minutes Town Council Workshop

### *MAYOR AND COUNCIL MEMBERS*

*Mayor Tim Meerbott*

*Vice Mayor Sue Ellen Loyzelle*

*Council Member Robert "BJ" Duncan*

*Council Member Michael P. Callahan*

*Council Member Roger Coriat*

### *CHARTER OFFICIALS*

*Town Attorney Mitchell Bierman*

*Town Attorney Chad Friedman*

*Town Manager Rafael G. Casals, ICMA-CM, CFM*

*Town Clerk Debra E. Eastman, MMC*

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Monday, July 29, 2019

6:00 PM

Council Chambers

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### Budget Workshop

#### 1. CALL TO ORDER, ROLL CALL, PLEDGE OF ALLEGIANCE & MOMENT OF SILENCE

Mayor Meerbott called the meeting to order at 6PM. Deputy Town Clerk Mauricio Melinu called the roll.

**Present** 5 - Mayor Tim Meerbott, Vice Mayor Sue Ellen Loyzelle, Council Member Robert "BJ" Duncan, Council Member Michael P. Callahan, and Council Member Roger Coriat

**A. Fiscal Year 2019-20 Proposed Budget**

Town Manager Rafael Casals explained the process of the second budget workshop.

At the request of Council Member Coriat, Finance Director Robert Daddario explained the current millage rate and how it affects the budget process.

Finance Director Robert Daddario explained the changes to the Fiscal Year 2019-20 budget from the first budget workshop.

There was discussion on ad valorem taxes coming in lower than estimates, revenue estimates that had not been finalized by the State of Florida prior to releasing the agenda for the first budget hearing, lower sales tax numbers and slightly higher revenue sharing, a grant received for a computer lab, a new parks landscaping contract, a reduction in capital projects, the projected dip into reserves, and the Town's debt service.

Town Manager Rafael Casals went through each individual department and highlighted any changes made since the first budget workshop.

There was discussion regarding the possibility of a wood perimeter fence at Lincoln City Park, a forestry grant for planting trees and shrubbery at Lincoln City Park, and phase two of the Cutler Bay Town Center Letter of Agreement for a land swap.

Finance Director Robert Daddario went over the general fund, capital projects fund, transit fund, transportation fund, capital projects fund, and the stormwater utility fund.

**2. TOWN COUNCIL QUESTIONS/ COMMENTS/ DISCUSSION**

Council Member Callahan requested to meet with the Town Manager and the Finance Director after the meeting for an explanation on budget items.

**3. ADJOURNMENT**

The meeting adjourned at 6:37PM.