

# Miami-Dade County Public Schools

*giving our students the world*

## Superintendent of Schools

Alberto M. Carvalho

## Miami-Dade County School Board

Perla Tabares Hantman, Chair

Dr. Martin Karp, Vice Chair

Dr. Dorothy Bendross-Mindingall

Susie V. Castillo

Dr. Lawrence S. Feldman

Dr. Steve Gallon III

Lubby Navarro

Dr. Marta Pérez

Mari Tere Rojas

December 8, 2017

Mr. Rafael Casals, Town Manager  
Town of Cutler Bay  
10720 Caribbean Boulevard  
Suite 105  
Cutler Bay, FL 33189

### RE: Expenditures Detailed for Cambridge Program Cutler Bay 2016-2017 and Cambridge Program Cutler Bay Budget for 2017-2018

Dear Mr. Casals:

In accordance with the Interlocal Agreement between Miami-Dade County Public Schools and the Town of Cutler Bay, enclosed please find a summary of expenditures to support the Cambridge Program Implementation for the 2016-2017 school year and the iPrep MacBook Air Tablets and equipment that were requested from the Council for 2016-2017. We have also attached the projected Cambridge Program Budget and Invoice for the 2017-2018 school year. We apologize for the delay in the delivery of these documents this year. It was due to a special legislative session and Hurricane Irma.

If you have any questions, please contact me at 305 995-1497.

Sincerely,

  
Iraidia R. Mendez-Cartaya  
Associate Superintendent


IRMC:emr  
L069

### Attachments

cc: Ms. Barbara Mendizabal  
Ms. Meyme Falcone  
Ms. Ana Othon  
Ms. Soraya Guerra  
Ms. Eva M. Regueira

**2016-2017 Expenditures**  
**Cutler Bay Middle and Cutler Bay Senior High Schools**  
**Cambridge Implementation**  
 (8/27/16 to 6/30/17)

<b>Description of Line Item</b>	<b>Cutler Bay Senior (2016-2017) Expenditures</b>	<b>Cutler Bay Middle (2016-2017) Expenditures</b>
<b>Personnel</b> Teacher Hourly Fringe Benefits	\$115,776.97	\$125,617.80
<b>Travel In-County</b>	\$83.68	\$0.00
<b>Other Purchased Services</b>	\$798.09	\$4,625.69
<b>Supplies</b>	\$6,001.23	\$7,901.00
<b>Textbooks</b>	\$8,256.78	\$0.00
<b>Travel Out-of-County</b>	\$1,093.00	\$0.00
<b>Total</b>	<b>\$132,009.75</b>	<b>\$138,144.49</b>

  
**\$270,154.24**

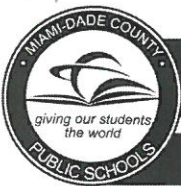
**2017-2018 Budget**  
**Cutler Bay Middle and Cutler Bay Senior High Schools**  
**Cambridge Implementation**

Cutler Bay Senior High	\$160,000
Cutler Bay Middle	\$140,000
	<hr/>
	\$300,000

**Cambridge Program**  
**(2017-2018)**  
**Budget**

<b>Budget Categories</b>	<b>Cutler Bay Senior</b>	<b>Cutler Bay Middle</b>
<b>Personnel</b>		
Supplements	36,979.00	22,990.00
Teacher	72,000.00	72,720.00
Hourly	8,000.00	8,000.00
<b>Subtotal:</b>	<b>116,979.00</b>	<b>103,710.00</b>
<b>Fringes</b>		
Retirement	10,037.00	8,898.00
FICA	7,253.00	6,430.00
Medicare	1,696.00	1,503.00
Insurance	9,646.00	9,646.00
WC/Liab/Unemp	3,334.00	2,956.00
<b>Subtotal:</b>	<b>31,966.00</b>	<b>29,433.00</b>
<b>Travel</b>		
In-County	1,000.00	0.00
Out-of-County	1,000.00	0.00
<b>Subtotal:</b>	<b>2,000.00</b>	<b>0.00</b>
<b>Equipment</b>		
Non-Cap Computer Peripherals	0.00	0.00
	<b>0.00</b>	<b>0.00</b>
<b>Supplies</b>		
Basic Instruction/Curriculum	8,455.00	6,857.00
<b>Subtotal:</b>	<b>8,455.00</b>	<b>6,857.00</b>
<b>Other</b>		
Cambridge Professional Development	600.00	0.00
<b>Subtotal:</b>	<b>600.00</b>	<b>0.00</b>
<b>Total Costs:</b>	<b>160,000.00</b>	<b>140,000.00</b>





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Perla Tabares Hantman, Chair  
Dr. Dorothy Bendross-Mindingall, Vice Chair  
Susie V. Castillo  
Dr. Lawrence S. Feldman  
Dr. Wilbert "Tee" Holloway  
Dr. Martin Karp  
Lubby Navarro  
Raquel A. Regalado  
Dr. Marta Pérez Wurtz

## INVOICE

To: Town of Cutler Bay  
Mr. Rafael Casals, Town Manager  
10720 Caribbean Boulevard, Suite 105  
Cutler Bay, FL 33189  
Invoice Date: December 8, 2017  
Invoice Number: 3795 17-18  
Program Name: Cutler Bay Cambridge Program  
Program Number: 37950000

Please remit payment to **The School Board of Miami-Dade County, Florida** along with a copy of this invoice.


### Please mail your payment to:

The School Board of Miami-Dade County, Florida  
Office of Treasury Management  
1450 N.E. 2<sup>nd</sup> Avenue, Suite #615  
Miami, FL 33132

Description	Amount
Cutler Bay Middle and Cutler Bay Senior High Schools 2017-2018 Cambridge Program Implementation Funding Request	\$300,000.00
Less: balance from 2016-2017	29,845.76
<b>Total Amount Due</b>	<b>\$270,154.24</b>

If you need additional information, please contact Ms. Sofia Pardo at (305) 995-1854 or at [spardo@dadeschools.net](mailto:spardo@dadeschools.net). We want to express our appreciation for your support to our School District in this endeavor.

Sincerely,

  
Eileen Rojas, Staff Specialist  
Contracted Programs Accounting

  
Reviewed By: Soraya Guerra, District Supervisor



## **TOWN OF CUTLER BAY RESOLUTION #12-21**

**A RESOLUTION OF THE MAYOR AND TOWN COUNCIL OF THE TOWN OF CUTLER BAY, FLORIDA, ADOPTING AN INTERLOCAL AGREEMENT BETWEEN THE TOWN AND THE SCHOOL BOARD OF MIAMI-DADE COUNTY TO ESTABLISH A FUNDING COLLABORATION FOCUSING ON THE RECONFIGURATION OF CUTLER RIDGE MIDDLE SCHOOL AND CENTENNIAL MIDDLE SCHOOL INTO A GRADES 6-12 ACADEMY, INCLUDING AN ESTABLISHMENT OF AN iPREP ACADEMY, SELECTED PROGRAMMATIC ENHANCEMENTS, AND SUSTAINABILITY OF EFFORT; AUTHORIZING THE TOWN MANAGER TO TAKE ANY AND ALL STEPS NECESSARY TO EXECUTE THE REQUIRED DOCUMENTS TO CARRY OUT THE INTENT AND PURPOSE OF THIS RESOLUTION; AND PROVIDING FOR AN EFFECTIVE DATE.**

Excerpt from Executed Interlocal Agreement

Page 5, Section B

“The Town”, Number 3 regarding the  
Cambridge Program

**Interlocal Agreement by and between the Town of Cutler Bay, Florida,  
and The School Board of Miami-Dade County, Florida**

funding as follows: if the Town's one-time capital investment at Centennial is less than \$2,000,000, the resulting difference shall be provided by the Town to the Board to implement as much of the required renovation work as possible for Phase 2, as described below.

- a) Phase 1 shall include remodeling at Centennial to include four science laboratories/classrooms, as well as the conversion of classrooms to the iPrep Academy and establishing a separate campus entry for Upper Academy students (Attachment "B"). Completion by August of 2012 as per the original verbal agreement with the Superintendent.
  - b) Phase 2 shall be limited to select remodeling/renovation of instructional spaces at Cutler Ridge, all subject to additional funding, as more fully detailed herein. Substantial completion shall be achieved by August of 2013, if sufficient funding is made available by the Town by no later than August 31, 2012.
- 3) Lastly, the Town shall make an annual investment to implement and sustain the Cambridge program at the Lower Academy campus and separately at the Upper Academy campus, for the duration of the term contemplated in the Agreement, including renewals. For the first year of the program, i.e. the rollout, the Town's maximum investment for both the Lower and the Upper Academy's shall be \$300,000. The roll-out will begin with 6<sup>th</sup> and 9<sup>th</sup> grades and each year thereafter a grade shall be added to both the Upper and Lower Academies. The Board shall yearly provide the Town an expense schedule of the Cambridge program detailing requested funds for training, salaries and any other cost center. For subsequent years, at least 90 calendar days prior to the start of the school year, the District shall provide to the Town its funding request in writing for continuation of the Cambridge program based on projected estimated costs. If no projected increase from the prior year is requested, the Town shall provide its approval in writing within 45 calendar days of the date of submittal of this information by the District, and disburse the funds to the Board no later than ten calendar days thereafter. If the District presents and substantiates an increase in the allocation, the Town shall approve the increase as submitted, approve a lesser increase or disapprove the increase within 45 calendar days of the date of the request, and disburse the funds to the Board no later than 30 calendar days thereafter; provided however that the Town's disbursement to the Board shall not be less than the funds disbursed in year one. Where the Town has disapproved the request for an increase in the allocation by the Board or an increase representing a lesser amount than requested, the District shall have the right but not the obligation to make programmatic reductions accordingly for the ensuing school year.

**2016-2017 Expenditures**  
**Cutler Bay Senior High Schools**  
**iPrep Computers**

Per Town Resolution #17-22

Description of Line Item	Cutler Bay Senior (2016-2017) Expenditures
<b>Equipment</b> 25 MacBook Air Tablets	\$25,725.00
<b>Additional Equipment Purchased with Cost Savings</b> <i>(Approved by Town on 9/1/17)</i> <ul style="list-style-type: none"> <li>• 1 MacBook - for student use</li> <li>• 1 MacBook AppleCare - for the above computer</li> <li>• 1 Thunderbolt to Gigabit Ethernet Adapter- used for re-imaging the laptops using the Ethernet port.</li> <li>• 3 Mini DisplayPort to VGA Adapter- for students to use with the Smartboard projectors for presentations.</li> <li>• 3 Apple Thunderbolt cables- used for imaging from laptop to laptop when Ethernet is not available.</li> <li>• 3 Apple USB Ethernet Adapters- used for re-imaging the laptops using the Ethernet port.</li> <li>• 1 Mini Displayport to DVI Adapter- for students to use with the Smartboard projectors and presentations.</li> <li>• 2 Apple 45W MagSafe 2 Power Adapter- to replace damaged adapters.</li> </ul>	\$1,550.00
<b>Total</b>	<b>\$27,275.00</b>

## **RESOLUTION 17-22**

**A RESOLUTION OF THE MAYOR AND TOWN COUNCIL OF THE TOWN OF CUTLER BAY, FLORIDA, AUTHORIZING THE TOWN MANAGER TO EXPEND FUNDS IN THE AMOUNT OF \$27,275 FOR THE PURCHASE OF EQUIPMENT AS PER THE EXECUTED INTERLOCAL AGREEMENT BETWEEN THE MIAMI DADE COUNTY PUBLIC SCHOOLS AND THE TOWN; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, on April 24, 2012, the Town of Cutler Bay (the "Town") Town Council adopted Resolution # 12-21 approving an Interlocal Agreement (the "Interlocal") with the Miami-Dade County Public School Board for purposing of establishing additional educational choices within the Town; and

**WHEREAS**, the Interlocal, in part, established three choice academies within Cutler Bay High School, one of which is the iPREP Academy; and

**WHEREAS**, the Interlocal also makes provisions for the sustainability of selected programmatic enhancement at Cutler Bay High School; and

**WHEREAS**, in accordance with Section 4.B.1 (Page 4) of the Interlocal, Miami-Dade County Public Schools may submit for the Town's consideration an annual request for necessary updates or replacement of equipment used by the students of iPREP Academy; and

**WHEREAS**, the Miami-Dade County Public Schools' Superintendent submitted a letter, dated March 13, 2017, requesting \$27,275 for the purchase of twenty-five (25) MacBook Air Tablets that will be provided to incoming 9<sup>th</sup> grade iPREP students for the upcoming 2017-18 school year; and

**WHEREAS**, the Town finds that this resolution will promote the health, safety and welfare of the Town.

**NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND TOWN COUNCIL OF THE TOWN OF CUTLER BAY, FLORIDA, AS FOLLOWS:**

**Section 1. Recitals.** That each of the above stated recitals is hereby adopted and confirmed.

**Section 2. Authorization.** The Town manager is authorized to transfer funds to the Miami-Dade County Public Schools in the amount of \$27,275 for the purchase of equipment for the Cutler Bay High School iPREP Academy as per the Interlocal Agreement (Exhibit "A").



**Section 3.**    **Effective Date.**    This Resolution shall take effect immediately upon adoption.

PASSED and ADOPTED this 19<sup>th</sup> day of April, 2017.

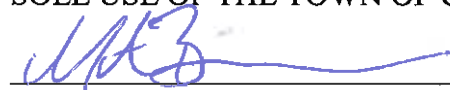
  
\_\_\_\_\_  
PEGGY R. BELL  
Mayor

Attest:

  
\_\_\_\_\_  
DEBRA E. EASTMAN, MMC  
Town Clerk



APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY FOR THE  
SOLE USE OF THE TOWN OF CUTLER BAY:

  
\_\_\_\_\_  
WEISS SEROTA HELFMAN  
COLE & BIERMAN, P.L.  
Town Attorney

Moved By:    Council Member Callahan  
Seconded By: Vice Mayor Loyzelle

FINAL VOTE AT ADOPTION:

Mayor Peggy R. Bell	NO
Vice Mayor Sue Ellen Loyzelle	YES
Council Member Mary Ann Mixon	YES
Council Member Michael P. Callahan	YES
Council Member Roger Coriat	YES



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Susie V. Castillo

Dr. Steve Gallon III

Perla Tabares Hantman

Dr. Martin Karp

Lubby Navarro

Mari Tere Rojas

March 3, 2017

Mr. Rafael Casals, Town Manager  
Town of Cutler Bay  
10720 Caribbean Boulevard, Suite 105  
Cutler Bay, Florida 33189

Dear Mr. Casals:

Pursuant to Section 4.B.1 (Page 4) of our Interlocal Agreement, we are requesting \$27,275, in additional funds to purchase 25 MacBook Air tablets. The tablets will be provided to incoming 9<sup>th</sup> grade iPrep students for the 2017-2018 school year. We have also attached the best quote for the requested tablets.

As you know, iPrep Academy is an innovative program that provides students with an opportunity to accelerate in high school within an environment that deviates from the traditional high school paradigm. Students take advantage of a technology-rich atmosphere while still being able to take part in the comprehensive high school experience. As such, students have flexibility in scheduling their school day to include internships and community-based projects. Utilizing these tablets on a day-to-day basis allows students to stay engaged in the learning process while taking advantage of iPrep's unique educational structure.

Please review the attached documents and advise of the feasibility of honoring this request. If you have questions or need additional information, please contact me at 305 995-1497.

Sincerely,

  
Iraida R. Mendez-Cartaya  
Associate Superintendent

IRM-C:mlp  
L144

Attachments

# Apple Inc. Education Price Quote

Customer: Rosa Smith  
MIAMI-DADE COUNTY PUBLIC SCHS  
Phone: 3059951000  
email: rsmith@dadeschools.net

Apple Inc: Deborah Dimitt  
5505 W Parmer Lane Bldg 7  
MS: 581-IES  
Austin, TX 78727-6524  
Phone: 512-6742828  
Fax: 800-5900063  
email: dd@apple.com

Apple Quote: 2203778154  
Quote Date: 3-Feb-2017  
Quote Valid Until: 31-Mar-2017

## Quote Comments:

Please reference Apple Quote number on your Purchase Order.

#	Product Description	Qty	Unit List Price	Discount per Unit	Unit Discounted Price	Extended Discounted Price
1	MacBook Air 5-pack (13-inch/1.6GHz i5/8GB/128GB flash storage/Intel HD Graphics 6000)  MacBook Air 13-inch: 128GB Part Number: MMGH2LL/A Quantity: 25  Part Number BLZS2LL/A	5	4,645.00	90.00	4,555.00	22,775.00
2	AppleCare Protection Plan for MacBook/MacBook Air/13" MacBook Pro – Auto Enroll  Part Number S3130LL/A	25	183.00	3.00	180.00	4,500.00
Extended EDU List Price Total						27,800.00
Total Discount						525.00
Extended Discounted Price Subtotal						27,275.00
– eWaste Fee / Recycling Fee						0.00
–						
–						
Extended Discounted Total Price*						27,275.00
*In most cases Extended discounted Total price does not include Sales Tax						
*If applicable, eWaste/Recycling Fees are included. Standard shipping is complimentary						

## Complete your order by one of the following:

- This document has been created for you as Apple Quote ID 2203778154. Please contact your institution's Authorized Purchaser to submit the above quote online at <https://ecommerce.apple.com>. Simply go to the Quote area of your Apple Education Online Store, click on it and convert to an order.
  - If you are the Authorized Purchaser and need to register for access to the Apple Education Online Store, go to <http://myaccess.apple.com>. For registration assistance, call 1.800.800.2775, option 4, option 1.
- If you are unable to submit your order online, please send a copy of this Quote with your Purchase Order via email to

[institutionorders@apple.com](mailto:institutionorders@apple.com). Be sure to reference the Apple Quote number on the PO to ensure expedited processing of your order.

- For more information, go to provision C below, for details.

THIS IS A QUOTE FOR THE SALE OF PRODUCTS OR SERVICES. YOUR USE OF THIS QUOTE IS SUBJECT TO THE FOLLOWING PROVISIONS WHICH CAN CHANGE ON SUBSEQUENT QUOTES:

- A. ANY ORDER THAT YOU PLACE IN RESPONSE TO THIS QUOTE WILL BE GOVERNED BY (1) ANY CONTRACT IN EFFECT BETWEEN APPLE INC. ("APPLE") AND YOU AT THE TIME YOU PLACE THE ORDER OR (2), IF YOU DO NOT HAVE A CONTRACT IN EFFECT WITH APPLE, CONTACT [contracts@apple.com](mailto:contracts@apple.com).
- B. ALL SALES ARE FINAL. PLEASE REVIEW RETURN POLICY BELOW IF YOU HAVE ANY QUESTIONS. IF YOU USE YOUR INSTITUTION'S PURCHASE ORDER FORM TO PLACE AN ORDER IN RESPONSE TO THIS QUOTE, APPLE REJECTS ANY TERMS SET OUT ON THE PURCHASE ORDER THAT ARE INCONSISTENT WITH OR IN ADDITION TO THE TERMS OF YOUR AGREEMENT WITH APPLE.
- C. YOUR ORDER MUST REFER SPECIFICALLY TO THIS QUOTE AND IS SUBJECT TO APPLE'S ACCEPTANCE. ALL FORMAL PURCHASE ORDERS SUBMITTED BY EMAIL MUST SHOW THE INFORMATION BELOW:
  - APPLE INC. AS THE VENDOR
  - BILL-TO NAME AND ADDRESS FOR YOUR APPLE ACCOUNT
  - PHYSICAL SHIP-TO NAME AND ADDRESS (NO PO BOXES)
  - PURCHASE ORDER NUMBER
  - VALID SIGNATURE OF AN AUTHORIZED PURCHASER
  - APPLE PART NUMBER AND/OR DESCRIPTION OF PRODUCT AND QUANTITY
  - TOTAL DOLLAR AMOUNT AUTHORIZED OR UNIT PRICE AND EXTENDED PRICE ON ALL LINE ITEMS
  - CONTACT INFORMATION: NAME, PHONE NUMBER AND EMAIL
- D. UNLESS THIS QUOTE SPECIFIES OTHERWISE, IT REMAINS IN EFFECT UNTIL **31-Mar-2017** UNLESS APPLE WITHDRAWS IT BEFORE YOU PLACE AN ORDER, BY SENDING NOTICE OF ITS INTENTION TO WITHDRAW THE QUOTE TO YOUR ADDRESS SET OUT IN THE QUOTE.
  - APPLE MAY MODIFY OR CANCEL ANY PROVISION OF THIS QUOTE, OR CANCEL ANY ORDER YOU PLACE PURSUANT TO THIS QUOTE, IF IT CONTAINS A TYPOGRAPHIC OR OTHER ERROR.
- E. THE AMOUNT OF THE VOLUME PURCHASE PROGRAM (VPP) CREDIT SHOWN ON THIS QUOTE WILL ALWAYS BE AT UNIT LIST PRICE VALUE DURING REDEMPTION ON THE VPP STORE.
- F. UNLESS SPECIFIED ABOVE, APPLE'S STANDARD SHIPPING IS INCLUDED IN THE TOTAL PRICE.

SEA # 712283  
Opportunity ID: 255392954  
<https://ecommerce.apple.com>  
Fax:800-5900063

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