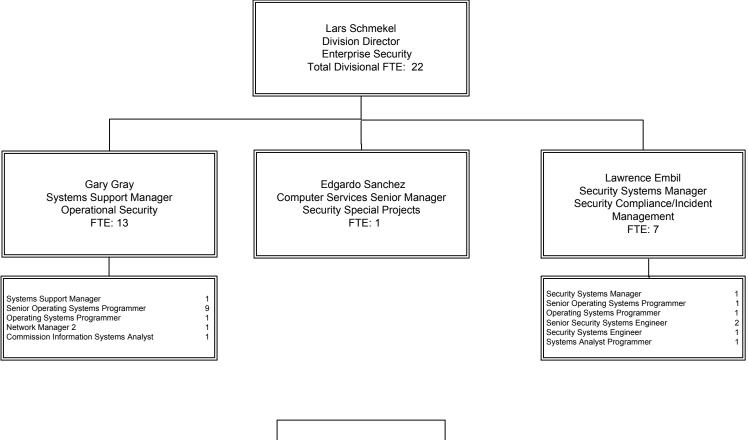


Enterprise Portfolio Management Office (ePMO)

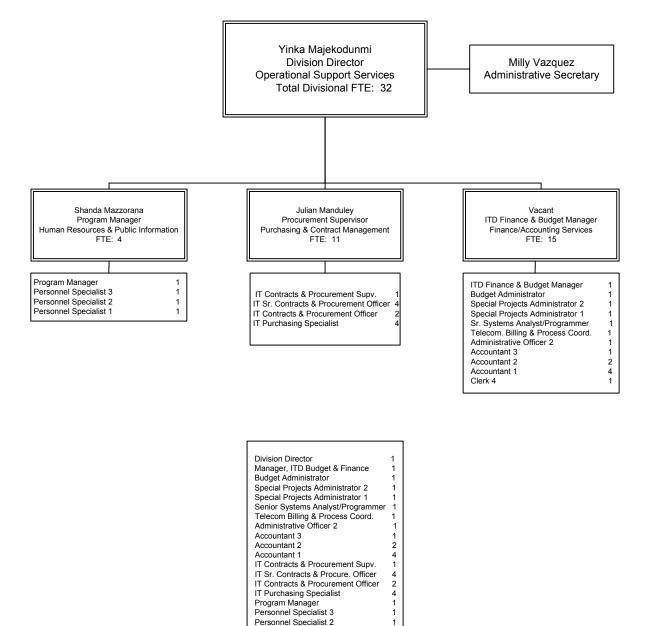
Rishi Arora
ITD Enterprise Portfolio Manager
Enterprise Portfolio Management Office
(ePMO)
Total FTE: 9

ITD Enterprise Portfolio Management Manager
1 ITD Enterprise Program Manager
4 IT Project Manager
4

Enterprise Security Division



Division Director 1
Systems Support Manager 1
Computer Services Senior Manager 1
Security Systems Manager 1
Senior Operating Systems Programmer 10
Operating Systems Programmer 2
Senior Security Systems Engineer 2
Security Systems Engineer 1
Network Manager 2 1
Commission Information Systems Anal. 1
Systems Analyst/Programmer 1

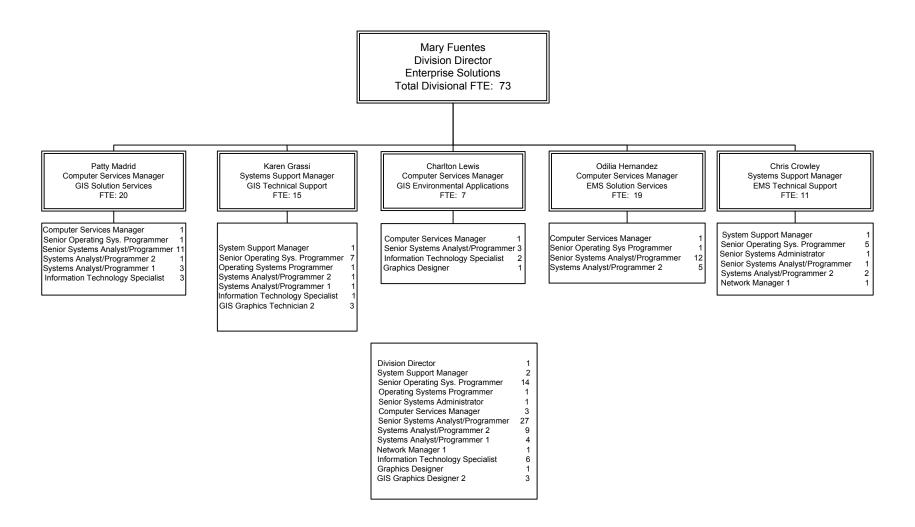


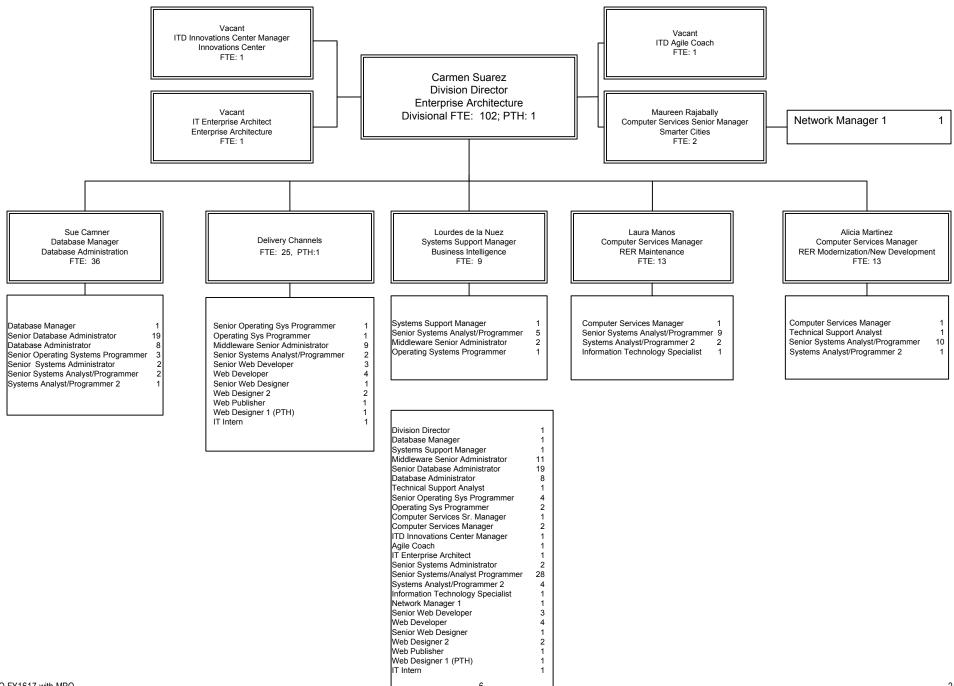
Personnel Specialist 1

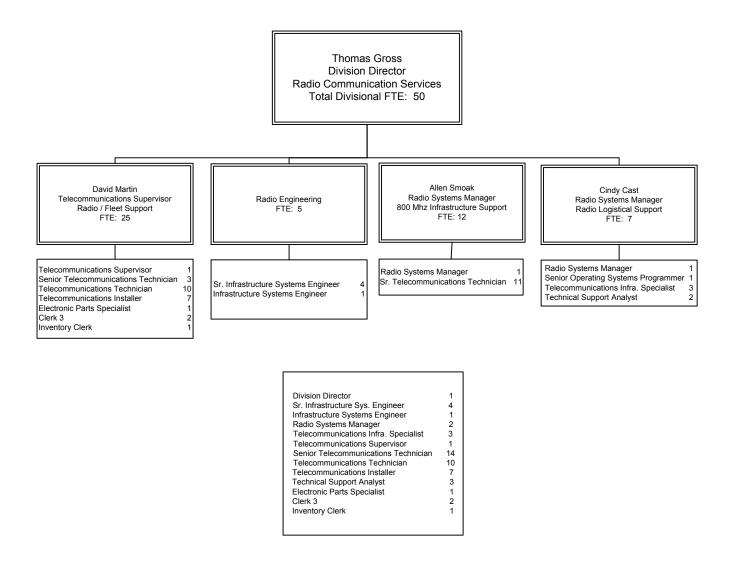
Administrative Secretary

Clerk 4

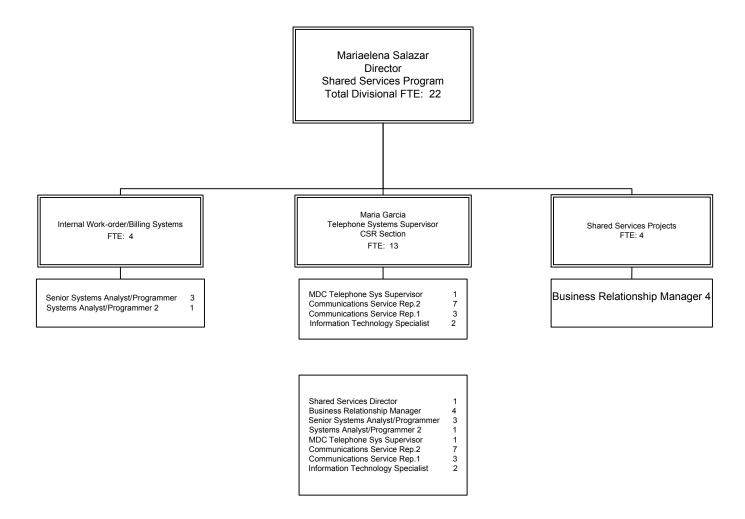
Enterprise Solutions Division

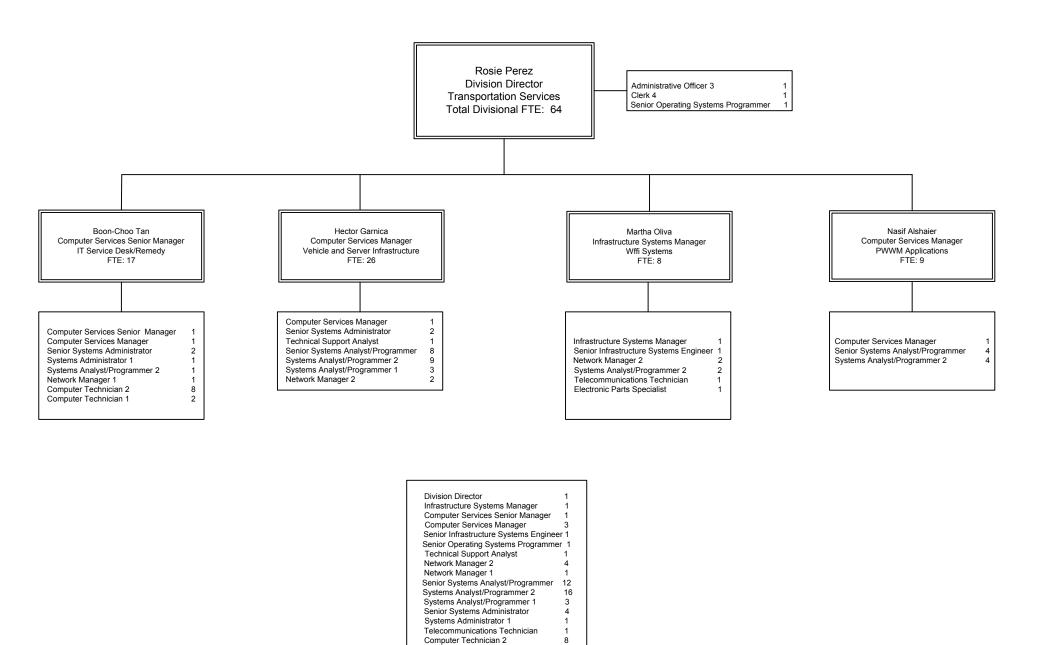






Shared Services Division



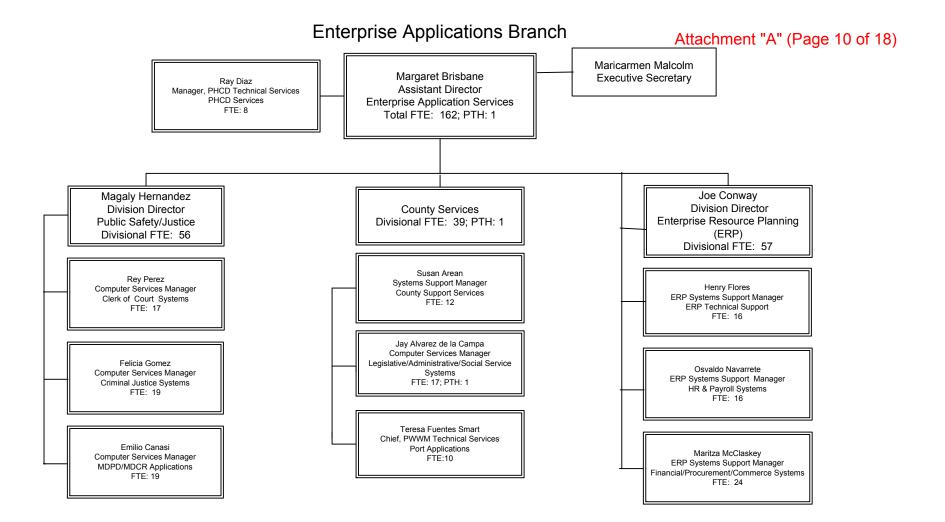


2

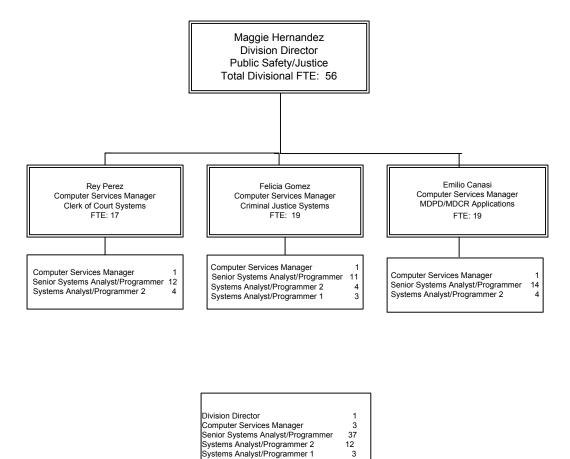
Computer Technician 1

Clerk 4

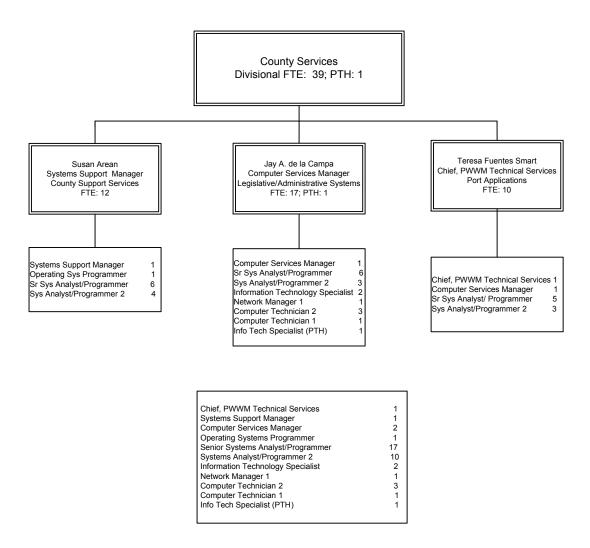
Electronic Parts Specialist Administrative Officer 3



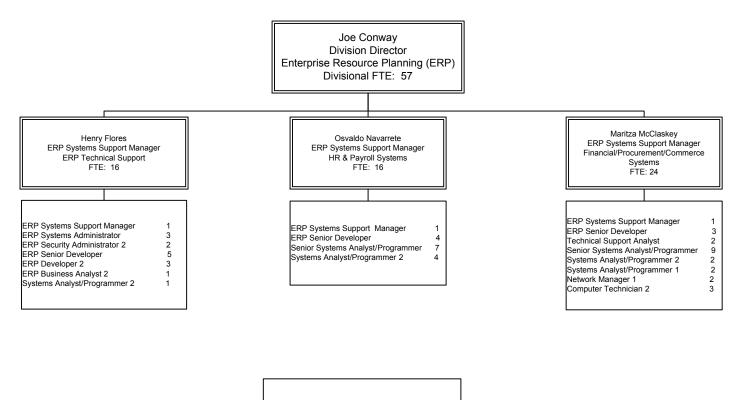
Public Safety/Justice Division



County Services Division

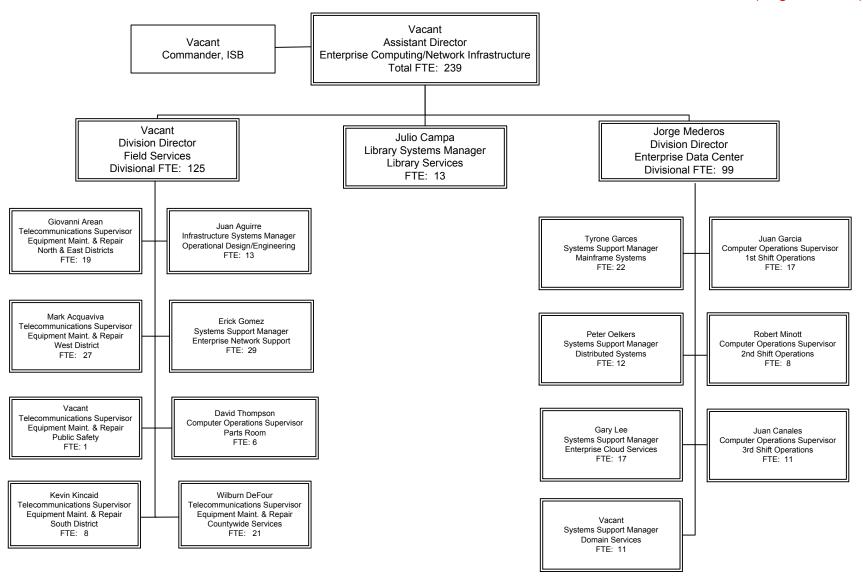


Enterprise Resource Planning Division



Division Director ERP Systems Support Manager 3 ERP Systems Administrator 3 ERP Security Administrator 2 ERP Senior Developer 12 ERP Developer 2 3 ERP Business Analyst 2 Technical Support Analyst 2 Senior Systems Analyst/Programmer 16 Systems Analyst/Programmer 2 7 Systems Analyst/Programmer 1 2 Network Manager 1 2 Computer Technician 2

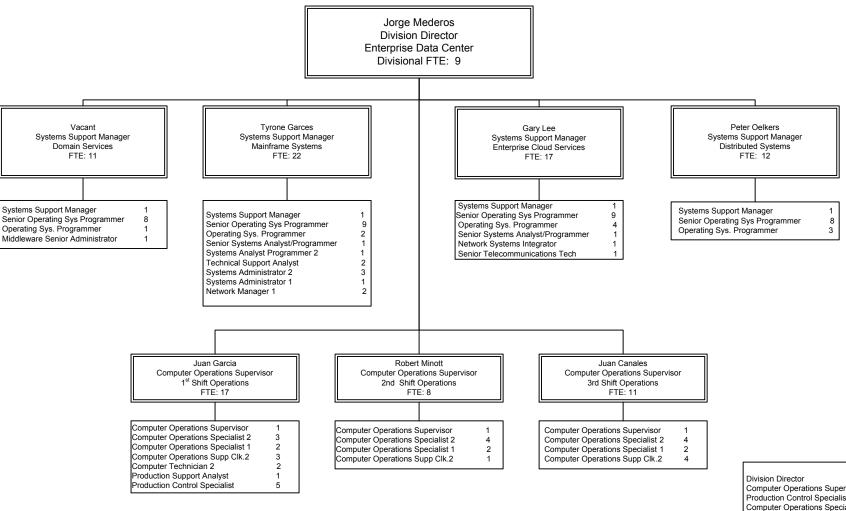
Ray Diaz PHCD Manager, Technical Services PHCD Services Total FTE: 8



Julio Campa Library Systems Manager Library Services Total FTE: 13

Library Systems Manager 2
Operating Systems Programmer 2
Senior Systems Administrator 1
Systems Administrator 2 1
Senior Systems Analyst/Programmer 1
Network Manager 2 1
Network Manager 1 1
Computer Technician 2 3
Computer Operator 2 1

Enterprise Data Center Division



Computer Operations Supervisor 3 Production Control Specialist 5 Computer Operations Specialist 2 11 Computer Operations Specialist 1 6 Computer Operations Supp Clk.2 8 Systems Support Manager 4 Senior Operating Sys Programmer 34 10 Operating Systems Programmer Network Systems Integrator 1 Network Manager 1 2 Computer Technician 2 Technical Support Analyst Senior Systems Analyst/Programmer 2 Systems Analyst/Programmer 2 Production Support Analyst System Administrator 2 3 Systems Administrator 1 Middleware Senior Administrator Senior Telecommunications Tech