



MEMORANDUM

To: Honorable Mayor and Town Council
From: Rafael G. Casals, Town Manager
Date: May 17, 2017
Re: CFAL Age-Friendly Action Plan 2017-2020 Fiscal Impact

During the February 15, 2017 Town Council Meeting, the Communities for a Lifetime (CFAL) Committee presented their *Age-Friendly Action Plan 2017-2020* to the Town Council in accordance with the AARP Network of Age-Friendly Communities Program Cycle (Town Resolution #16-10). The purpose of the Action Plan is to identify opportunities to integrate age-friendly principles into all aspects of the Town's planning and service delivery. This living document was developed by the CFAL Committee following a series of public involvement meetings while developing the Town's Strategic Master Plan, public CFAL Committee Meetings, and a Senior Needs Assessment. The assessment is comprised of five (5) focus areas:

1. Health and Wellness;
2. Communication and Education;
3. Volunteerism, Community Service and Senior Employment;
4. Transportation; and
5. Housing

Within the focus areas, the Committee identified individual goals. Within each goal, there are identified objectives, activities, and measures & milestones.

As a result of the CFAL presentation, the Town Council requested that the Town Manager's office provide a fiscal impact analysis for the thirty-eight (38) suggested activities.

The attached the *Age-Friendly Action Plan 2017-2020* has been updated to include an additional column identified as "Current Status & Proposed Fiscal Impact" per suggested activity (**Attachment "A"**). Please refer to page ten (10) of the Age-Friendly Action Plan for the updated proposed budget which includes estimated costs per suggested activity totaling \$12,500.

ATTACHMENTS

- Attachment "A" – CFAL Age-Friendly Action Plan 2017-2020 *Fiscal Impact*