



Town of Cutler Bay

Town Hall
10720 Caribbean Blvd
Cutler Bay, FL 33189

Meeting Minutes Town Council Workshop

MAYOR AND COUNCIL MEMBERS

Mayor Tim Meerbott

Vice Mayor Sue Ellen Loyzelle

Council Member Robert "BJ" Duncan

Council Member Michael P. Callahan

Council Member Roger Coriat

CHARTER OFFICIALS

Town Attorney Mitchell Bierman

Town Attorney Chad Friedman

Town Manager Rafael G. Casals, ICMA-CM, CFM

Town Clerk Debra E. Eastman, MMC

Thursday, June 27, 2019

6:00 PM

Council Chambers

Budget Workshop

1. CALL TO ORDER, ROLL CALL, PLEDGE OF ALLEGIANCE & MOMENT OF SILENCE

Mayor Meerbott called the meeting to order at 6:05PM. Deputy Town Clerk Mauricio Melinu called the roll. Mayor Meerbott held a moment of silence in honor of Council Member Coriat's grandmother Nivia, who passed away recently. Mayor Meerbott led the Pledge of Allegiance.

- Present** 4 - Mayor Tim Meerbott, Council Member Robert "BJ" Duncan, Council Member Michael P. Callahan, and Council Member Roger Coriat
- Absent** 1 - Vice Mayor Sue Ellen Loyzelle

A. Fiscal Year 2019-20 Proposed Budget

Town Manager Rafael Casals explained to the Town Council the format of the Budget Meeting, and also announced the upcoming budget hearing dates of September 10, 2019 and September 24, 2019, which will be set by Resolution at the July 2019 Town Council Meeting.

Town Manager Casals discussed the Fiscal Year 2019-2020 proposed budget based on the current millage rate of 2.4323.

Finance Director Robert Daddario spoke on a 5.57 percent increase in property values and provided a breakdown on revenues based on placeholder amounts. Town Manager Rafael Casals provided additional information on revenues. There was discussion on the millage rate ceiling.

Town Manager Rafael Casals presented the proposed budget and expenditures for each of the departments individually in detail.

There was discussion on implementation costs for an online payment system, coverage in the Building and Code Compliance office after departmental restructuring, increased cost of the Police budget, increased cost due to landscaping contract bidding, and the potential of adding funding for Lincoln City Park restoration through the budget or park impact fees.

There was discussion on a potential budget dip of \$3.2 million, continued efforts on the Franjo Park rebuilding project, and the impacts of the Town's debt service.

2. TOWN COUNCIL QUESTIONS/ COMMENTS/ DISCUSSION

There was additional discussion on the landscaping bid costs.

3. ADJOURNMENT

The meeting adjourned at 7:04PM.