



Town of Cutler Bay

Town Hall
10720 Caribbean Blvd
Cutler Bay, FL 33189

Meeting Minutes Town Council Workshop

MAYOR AND COUNCIL MEMBERS

Mayor Peggy R. Bell
Vice Mayor Ernest N. Sochin
Council Member Mary Ann L. Mixon
Council Member Sue Ellen Loyzelle
Council Member Roger Coriat

CHARTER OFFICIALS

Town Attorney Mitchell Bierman
Town Attorney Chad Friedman
Town Manager Rafael G. Casals
Town Clerk Jacqueline N. Wilson

Wednesday, June 22, 2016

6:00 PM

Council Chambers

1. CALL TO ORDER, ROLL CALL, PLEDGE OF ALLEGIANCE, MOMENT OF SILENCE & INVOCATION

Mayor Bell called the meeting to order at 6:07PM. Town Clerk Jacqueline Wilson called the roll. Mayor Bell led the Pledge of Allegiance.

Fiscal Year 2016-17 Budget Visioning Workshop

Town Manager Rafael Casals provided a brief overview and timeline of the budget process in comparison to prior years and expressed gratitude for the opportunity to start the process earlier with the Town's first Budget Visioning Workshop to brainstorm and discuss plans, priorities and ideas for the upcoming Fiscal Year 2016-2017. Town Manager Rafael Casals announced a Second Budget Workshop on July 18, 2016. Town Manager Rafael Casals reported on increased property values and the Town's success rate with increased property values consecutively in years prior. Town Manager Rafael Casals highlighted additional projects budgeted for the Fiscal Year 2016-2017 Proposed Budget and projects carried over from the Fiscal Year 2015-2016 Budget. Town Manager Rafael Casals provided an overview of the Fiscal Year 2015-2016 Proposed Budget components and explained the general fund budget for each department. There was further discussion on events, property maintenance, enhanced bus circulator efforts and other plans, priorities and ideas for the upcoming Fiscal Year 2016-2017.

2. Town Council Questions/ Comments/ Discussion

Mayor Bell spoke in favor of a Public Information Office for the Town and enhanced marketing efforts. Council Member Loyzelle spoke in favor of a Public Information Office for the Town and enhanced marketing efforts and the Code Red alert system. Vice Mayor Sochin echoed support of a Public Information Office and enhanced marketing efforts. Council Member Coriat spoke in favor of investment in Town parks and events. Mayor Bell spoke in favor of funds allocation for a Youth Council Committee trip to Tallahassee. Council Member Loyzelle suggested fund-raising and partnering with other municipalities to obtain a group rate. Council Member Loyzelle spoke in favor of funding to

facilitate staff training to develop the succession plan for the Town Manager.
Council Member Mixon thanked Town staff for their efforts.

3. Adjournment

Mayor Bell adjourned the meeting at 8:35PM.

For complete audio recording of this meeting, please visit www.cutlerbay-fl.gov or contact the Town Clerks Office at (305) 234-4262.