



Town of Cutler Bay

Town Hall
10720 Caribbean Blvd
Cutler Bay, FL 33189

Meeting Minutes Town Council Workshop

MAYOR AND COUNCIL MEMBERS

Mayor Peggy R. Bell
Vice Mayor Ernest N. Sochin
Council Member Mary Ann L. Mixon
Council Member Sue Ellen Loyzelle
Council Member Roger Coriat

CHARTER OFFICIALS

Town Attorney Mitchell Bierman
Town Attorney Chad Friedman
Town Manager Rafael G. Casals
Interim Town Clerk Jacqueline N. Wilson

Wednesday, August 19, 2015

3:00 PM

Council Chambers

1. Call to Order, Roll Call, & Pledge of Allegiance

Mayor Bell called the meeting to order at 3:01PM. Interim Town Clerk Jacqueline Wilson called the roll. Council Member Loyzelle arrived at 3:18PM. Mayor Bell led the Pledge of Allegiance.

Fiscal Year 2015-16 Proposed Budget
(Second Council Budget Workshop)

Town Manager Rafael Casals briefed the Town Council on the Fiscal Year 2015-2016 Proposed Budget and the Town Hall hardening project. Town Manager Casals confirmed that the 2015-2016 Proposed Budget has been comprised of the 2.3907 millage rate which is the existing millage rate, translating to a \$284,907 reduction in the budget.

2. Town Council Questions/ Comments/ Discussion

Council Member Mixon thanked Town staff for their efforts. Vice Mayor Sochin reiterated that the proposed budget at the existing millage rate still includes two additional police officers and thanked Town staff for their efforts. Mayor Bell also echoed gratitude for Town staff efforts. At the request of Council Member Mixon, Town Manager Rafael Casals and Finance Director Robert Daddario reported over \$21.3M in reserves as of September 30, 2014, which translates to over one year's worth of operating expense funds in reserves. As requested by Council Member Loyzelle, Town Manager Rafael Casals confirmed the rollback rate would be 2.18949 and in terms of financial impact, the current proposed budget would need to be reduced by \$406,896 in order to not reflect any increase to Town residents. Town Manager Rafael Casals announced the First Budget Hearing on September 10, 2015 and the Second Budget Hearing on September 24, 2015.

3. Adjournment

A motion was made by Council Member Mixon to adjourn. The motion received a second from Council Member Coriat. The meeting adjourned at 3:37PM.

For complete audio recording of this meeting, please visit www.cutlerbay-fl.gov or contact the Town Clerks Office at (305) 234-4262.